

COMMUNITY-BASED PROBATION TARGETS

Department of Criminal Justice Services
1100 Bank Street Richmond, Virginia 23219 (804) 786-4000

Subgrantee:	Grant Number:	
Project Title: Community-based Probation	Date: FY2011	Attachment A.1

Performance Measure	Annual Target		Actual Performance YTD	
	Misdemeanants	Felons	Misdemeanants	Felons
1. Total Offenders Placed on Supervision (I.3)				
2. Total # of Supervision Days (I.7)				
3. Average Daily Caseload (I.8)				
4. Average Length of Supervision (I.9)				
5. New Service Placements (II)				
• Anger Management (II.7)				
• Batterers'/Domestic Violence Group (II.8)				
6. Total Successful Placement Closures (III.4.A)				
7. Total Unsuccessful Placement Closures (III.4.B)				
8. Rate of Successful Closure*	%	%	%	%
9. Total Inactive Placements – last day of month (III.5)				
10. Total Offenders Monitored - last day of month (V.4)				
11. Total Community Service Hours Performed (VI.1)			<i>Use Running YTD Total:</i>	
12. Total Amount of Restitution Facilitated (VI.2)		\$		\$
13. Total Amount of Fines/Costs Facilitated (VI.3)		\$		\$
14. Total Intervention/supervision Fees Collected from PTCC (VI.4)**		\$		\$

* To calculate **Rate of Successful Closure** use the following formula:

$$\text{Rate of Successful Closure} = \frac{\text{Total Successful Cases}}{\text{Total Successful Cases} + \text{Total Unsuccessful Completions}}$$

** Unless your agency is approved by DCJS to collect supervision/intervention fees, this should be zero (\$0).