**Agency Name:**

**Supplies & Other Expenses Budget Category Summary / Additional Information:**

***SUPPLIES & OTHER EXPENSES BUDGET CATEGORY***

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| --- |
| **Supply / Item Requested**:  |
| Is ALL or PART of this Supply/Item cost used as **MATCH**? [ ]  NO [ ]  YES |
| Cost Per Item / Monthly Cost: | Total Number of Items / Months: | **Total Cost:** |
| $       |       | $       |
| DV Portion | SA Portion |
| $       | $       |
| Description of Supply / Item *(to include portions used as cash or in-kind match, if applicable)*: |
|       |
| Justification for Supply / Item: |
|       |

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| **Supply / Item Requested**:  |
| Is ALL or PART of this Supply/Item cost used as **MATCH**? [ ]  NO [ ]  YES |
| Cost Per Item / Monthly Cost: | Total Number of Items / Months: | **Total Cost:** |
| $       |       | $       |
| DV Portion | SA Portion |
| $       | $       |
| Description of Supply / Item *(to include portions used as cash or in-kind match, if applicable)*: |
|       |
| Justification for Supply / Item: |
|       |

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| **Supply / Item Requested**:  |
| Is ALL or PART of this Supply/Item cost used as **MATCH**? [ ]  NO [ ]  YES |
| Cost Per Item / Monthly Cost: | Total Number of Items / Months: | **Total Cost:** |
| $       |       | $       |
| DV Portion | SA Portion |
| $       | $       |
| Description of Supply / Item *(to include portions used as cash or in-kind match, if applicable)*: |
|       |
| Justification for Supply / Item: |
|       |