

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3465SA15	SAGP	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
6th CSU Family Violence Prevention	Other	Local Administration	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$303,265	\$303,265

Grant Project Description

The Family Violence/Sexual Assault Unit provides direct services and comprehensive information to victims of domestic violence and sexual assault. It is estimated that between 7/1/16 and 6/30/17, 900 victims will receive direct services through this program. From 7/1/15 through 12/31/15 the program provided direct services to 619 victims. For FY 15 (7/1/14 to 6/30/15) 936 victims were served.

Project Performance to Date (if Continuation)

From 7/1/15 through 12/31/15 the program provided direct services to 619 victims. For FY 15 (7/1/14 to 6/30/15) 936 victims were served.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3439SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Abuse Alternatives, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$80,922	\$80,922

Grant Project Description

Abuse Alternatives provides comprehensive information and direct services to domestic violence victims in the city of Bristol and Washington County. The program served 640 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 1100 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-E2874SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Action in Community Through Svcs, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$581,582	\$581,582

Grant Project Description

ACTS Sexual Assault and Domestic Violence Services (SAVAS and Turning Points) will provide comprehensive information and direct services such as therapeutic and group support, safe house residency and case management, court advocacy and accompaniment, law enforcement accompaniment, hospital accompaniment and 24 hour hotlines for sexual assault and domestic violence victims. ACTS Sexual Assault and Domestic Violence Services will also be providing education for the public, allied professionals, staff members and volunteers. Between July 1, 2015 and December 31, 2015, 235 sexual assault victims and 514 domestic violence victims were served. It is estimated that during the period beginning July 1, 2016 and ending June 30, 2017, 475 sexual assault victims and 1000 domestic violence victims will receive direct services through this project.

Project Performance to Date (if Continuation)

Between July 1, 2015 and December 31, 2015, 235 sexual assault victims and 514 domestic violence victims were served.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3458SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Alex. Sex. Assault Resp. & Awareness	Other	Local Administration	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$508,446	\$508,446

Grant Project Description

The Alexandria Sexual Assault Center and The Alexandria Domestic Violence Program provides comprehensive information and direct services to sexual assault and domestic violence victims. It is estimated that during July 1, 2016 and June 30, 2017 (FY 2017), 500 victims for the Sexual Assault Center and 500 victims for the Domestic Violence Program will receive direct services through these program. The total number of direct service victims that were served at the Domestic Violence Program between July 1, 2015 and December 31, 2015 was 346 (adults and children).

Project Performance to Date (if Continuation)

The total number of direct service victims that were served at the Sexual Assault Center between July 1, 2015 and December 31, 2015 was 171 (adults and children).

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award...

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3475SA15	SAGP	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Avalon: Cntr for Women & Children	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$488,833	\$488,833

Grant Project Description

The Avalon's Sexual Assault and Domestic Violence Services Program (SADVSP) will provide victims and the Greater Williamsburg community with direct services for survivors of domestic and sexual violence, stalking and sex trafficking by providing a 24-hour Help Line, individual and group counseling, shelter and comprehensive advocacy. Outreach efforts will also target underserved populations and provide training/awareness to allied professionals, community organizations and the general public. Emergency shelter will provide victims, including those with larger families, older male children and transsexual victims with accommodations that allow for greater emotional safety and privacy. Victims of sexual violence and trafficking will have access to emergency shelter beds with staff trained to support those that experienced complex trauma and are high risk. It is estimated that during FY 2017 the SADVSP will provide direct services to 530 victims.

Project Performance to Date (if Continuation)

For the period 7/1/15 through 12/31/15 Avalon provided direct services to 423 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3413SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Bedford Dom Violence Svcs	Other	Dept. of Social Svcs	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$189,690	\$189,690

Grant Project Description

This program is a continuation applicant from the Virginia Department of Social Services. This grant request will support the operation of Bedford Domestic Violence Services Shelter Program.

Project Performance to Date (if Continuation)

From July 1, 2015 to December 31, 2015, the program served 144 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3468SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Bristol Crisis Cntr, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$228,758	\$228,758

Grant Project Description

SADVGP funds will support staff hours, training, and materials, to recruit, educate, and coordinate a team of volunteers and community members. These advocates will assist in administering services and providing support to victims of sexual assault. This program will provide training, intervention, referrals, support, education, advocacy, and creation of a community response team. The Crisis Center will be able to better serve clients, provide outreach programs, and increase volunteer and community knowledge of those affected by sexual assault. During the period of July 2016 and June 2017, staff expects to provide services to 700 adult victims of sexual assault using SADVGP funded staff hours.

Project Performance to Date (if Continuation)

During 7/1/2015 to 6/30/2016 the program served 103.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3419SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Central Va Legal Aid Society	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$150,000	\$ 0

Grant Project Description

Applicant indicates the "Sexual Assault Advocacy Fund (SAAF)... will provide legal information, advice, and representation, as well as emotional support, resource referral, and clearinghouse services, to student survivors of domestic and sexual violence.

Project Performance to Date (if Continuation)

New project.

Staff Recommendation/Comments

Recommend denial. This is a new program application. This program proposes to provide services in areas of Virginia (UVA/Charlottesville/Albemarle County) that are currently primary service areas of existing sexual and/or domestic violence programs (Sexual Assault Resource Agency, Shelter for Help in Emergency, University of Virginia Gender Violence and Social Change Program). This overlap makes this program ineligible to receive grant funds, under the SADVGP grant guidelines. (See guidelines P.6 Eligibility criteria 1). This project focuses on legal representation and assistance for UVA students who are survivors of sexual and domestic violence. This type of unique project does not provide the comprehensive services envisioned under the SADVGP guidelines, but may be a highly competitive project under forthcoming New Initiative guidelines design to support new and innovative projects addressing underserved populations, including university students.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented X	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3462SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Citizens Agnst Family Violence, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$460,642	\$460,642

Grant Project Description

The Citizens Against Family Violence, Inc. (CAFV) Domestic Violence and Sexual Assault Services program provides comprehensive services to victims of domestic and sexual violence. Services to victims include providing: information and referrals; personal advocacy and accompaniment services; emotional support and safety services; shelter and safe housing options; and criminal and civil justice system assistance. CAFV estimates serving 350 victims during fiscal year 2017.

Project Performance to Date (if Continuation)

Between July 1, 2015 and December 31, 2015 CAFV served 262 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3448SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Clinch Valley Community Action, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$426,646	\$426,646

Grant Project Description

Family Crisis Services of Clinch Valley Community Action, Inc. is a dual domestic violence and sexual assault program that operates as part of Clinch Valley Community Action, Inc. We provide direct support services and advocacy to victims and their families. We anticipate that the numbers for January 1, 2016-June 30, 2016 will be a marked increase over the first six months of the fiscal year. We expect to end the year serving 220 direct service clients. We anticipate serving 110 sexual assault clients and 120 domestic violence clients during July 1, 2016 - June 30, 2017.

Project Performance to Date (if Continuation)

During July 1, 2015 - December 31, 2015, we served 81 direct service victims of sexual assault and domestic violence.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3460SA15	SAGP	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Cntr for Sexual Assault Survivors	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$318,303	\$318,303

Grant Project Description

The Center for Sexual Assault Survivors provides comprehensive information, direct services to victims of sexual assault. It is estimated that during July 1, 2016 and June 30, 2017 (FY17), 425 victims will received direct services through the Center for Sexual Assault Survivors programs. For the period of July 1, 2015 through December 31, 2015, the Center provided direct services to 292 victims.

Project Performance to Date (if Continuation)

For the period of July 1, 2015 through December 31, 2015, the Center provided direct services to 292 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-Q3579SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Council on Dom Violence for Page Co.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$403,525	\$403,525

Grant Project Description

Choices, Council on Domestic Violence for Page Co., Inc. provides comprehensive crisis and direct services to victims of sexual and domestic violence. Between July 1, 2014 and June 31, 2015, 587 victims received direct services from Choices.

Project Performance to Date (if Continuation)

It is estimated that during July 1, 2016 through June 30, 2017 (FY2017) 650 victims of sexual and domestic violence will receive direct services through this program.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3414SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Doorways for Women and Families	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$303,030	\$303,030

Grant Project Description

Doorways requests \$228,030 in continuation funds to support domestic violence shelter/safe apartments (15 beds total in FY17), supportive services such as financial literacy and housing location/advocacy, 24/7 hotline, and court advocacy and accompaniment. These services will reach an estimated 2,273 people in FY17. Doorways requests \$75,000 in expansion funds to support partial staffing of Therapists for new Revive Counseling services for adult and youth survivors of sexual assault. These services will reach an estimated 55 survivors in FY17. Doorway is taking over these services from Arlington County as of July 1, 2016.

Project Performance to Date (if Continuation)

From 7/1/15 to 12/31/15, this program served 54 people at the Safehouse and 1,333 via the hotline.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3415SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Eastern Shore Coal. Agst. Dom. Viol.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$315,270	\$315,270

Grant Project Description

The Eastern Shore Coalition Against Domestic Violence (ESCADV) provides direct services to victims of domestic violence and would like to expand their program to serve victims of sexual violence as well. They serve the Eastern Shore, including the counties of Accomack and Northampton. In the first half of FY16, ESCADV served 108 victims. The program anticipates serving at least 200 victims in FY17.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3416SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Empowerhouse (Formerly Rapp Coun on	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$304,325	\$304,325

Grant Project Description

Empowerhouse provides comprehensive information and direct services to domestic violence victims in the city of Fredericksburg, and the counties of Caroline, King George, Spotsylvania, and Stafford. The program served 530 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 1300 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3445SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Fairfax County Office for Women	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$523,100	\$523,100

Grant Project Description

The Fairfax County Office for Women & Domestic and Sexual Violence Services provides comprehensive information, advocacy, and counseling services to both adult and child victims of sexual and domestic violence. Services are provided to clients throughout the community at 9 locations. OFWDSVS is also responsible for Artemis House, the domestic violence crisis shelter. In FY17, the program proposes to provide services to 1,150 victims.

Project Performance to Date (if Continuation)

In FY2015, 4,161 victims received services through counseling, advocacy services, in the shelter, and on the LAP line and crisis hotline.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3463SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Family Crisis Support Svcs, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$283,028	\$283,028

Grant Project Description

Family Crisis Support Services, Inc. Sexual Assault and Domestic Violence Program provides comprehensive and direct services to individuals who have experienced sexual and/or domestic violence in Dickenson, Lee, and Wise Counties, as well as the City of Norton. It is estimated that in FY2017 we will serve an estimated 400 direct service victims.

Project Performance to Date (if Continuation)

During the current fiscal year, between July 1, 2015 and December 31, 2015 our program served 217 direct service victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3450SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Family Resource Center, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$600,706	\$600,706

Grant Project Description

Family Resource Center's Sexual Assault and Domestic Violence Grant Program (SADVGP) provides comprehensive information and direct services to victims of sexual violence and domestic violence. It is estimated that during July 1, 2016 thru June 30, 2017 that 400 victims of sexual and domestic violence will receive services through this program.

Project Performance to Date (if Continuation)

The total number of direct service victims served between July 1, 2015 and December 2015 was 309.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented X	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3418SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Family Service of Roanoke Valley	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$75,000	\$ 0

Grant Project Description

This program proposes to provide services in areas of Virginia (Roanoke City, Roanoke County, Salem City, Botetourt, Franklin, Bedford) that are currently primary service areas of existing sexual and/or domestic violence programs (Total Action serves Roanoke City, Roanoke County, Salem City, Botetourt, Craig; Salvation Army Turning Point serves Roanoke City, Roanoke County, Salem City, Botetourt; Bedford DSS DV Program serves Bedford; Franklin County Family Resource Center serves Franklin). This overlap makes this program ineligible to receive grant funds, under the SADVGP grant guidelines. (See guidelines P.6 Eligibility criteria 1).

Project Performance to Date (if Continuation)

New project.

Staff Recommendation/Comments

Recommend denial. This is a new domestic violence program application. Applicant does not propose to provide personal advocacy services (i.e. victim advocacy/accompaniment with emergency medical care; LE interview), or criminal/civil justice assistance (i.e. protective order assistance; prosecution interview accompaniment/advocacy) Applicant does propose to provide services that the other existing programs do not offer. Proposed services focus on offering outpatient therapeutic counseling at no cost to clients and support groups facilitated by clinical staff. This type of unique project does not provide the comprehensive services envisioned under the SADVGP guidelines, but may be a highly competitive project under forthcoming New Initiative guidelines design to support new and innovative projects filling service gaps (outpatient therapeutic counseling).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3423SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Fauquier	County	Dept., Social Svcs	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$264,669	\$264,669

Grant Project Description

This is an existing domestic violence program expanding to serve sexual assault victims. Two new FTEs are requested. Requested positions will provide crisis intervention and advocacy services to victims of sexual and domestic violence. It is estimated that 100 victims will receive comprehensive direct services in FY17.

Project Performance to Date (if Continuation)

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018-19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3424SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
First Step, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$288,273	\$288,273

Grant Project Description

First Step provides comprehensive information and direct services to domestic violence victims in the city of Harrisonburg and Rockingham County. The program served 102 victims and answered 183 hotline calls in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 250 victims will receive direct services and 450 hotline calls will be answered through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3425SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Franklin	County	Local Administration	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$136,890	\$136,890

Grant Project Description

Franklin County Family Resource Center provides comprehensive information and direct services to domestic violence victims in Franklin County and the towns of Rocky Mount, Boones Mill, Wirtz and Burnt Chimney, Callaway, Ferrum, Glade Hill, Hardy, Henry, Moneta, Penhook, Redwood, Union Hall. The program served 188 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 250 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3427SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Goochland Free Clinic & Family Srvs.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$47,643	\$47,643

Grant Project Description

Goochland Free Clinic and Family Services will provide a full-range of trauma-informed services to at least 10 victims of sexual violence who live in Goochland County. Services will include a 24-hour hotline and hospital accompaniment (in collaboration with Richmond Regional SDV Collaborative); safety planning; court advocacy; case management; individual and family counseling; emergency shelter; and community outreach/training. We currently operate a comprehensive DV program in which we served 59 individuals in 2015. VOCA expansion funds will allow us to expand to a DUAL DSV program.

Project Performance to Date (if Continuation)

We currently operate a comprehensive DV program in which we served 59 individuals in 2015.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3428SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
H.E.R. Shelter	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$298,119	\$298,119

Grant Project Description

Continuation domestic violence project also seeking funds to become dual focus program. HER is an active and collaborative partner in creating a community response to victims of domestic violence and sexual assault and seeks to continue providing direct services through information and referral, personal advocacy, emotional support and safety services, providing emergency shelter and relocation assistance for victims of domestic violence and sexual assault.

Project Performance to Date (if Continuation)

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018-19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-Q3582SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Hanover Safe Place	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$503,559	\$503,559

Grant Project Description

Hanover Safe Place provides comprehensive information, educational and supportive services to survivors of sexual and domestic violence. It is estimated that between July 1, 2016 and June 30, 2017 (FY2017) at least 2,200 victims/survivors will receive services through this program. We are seeking support to maintain and enhance our services to survivors of sexual and domestic violence in Hanover County. Our Trauma Informed Services Include: hotline, crisis intervention, safety planning, police and hospital accompaniment, court advocacy and accompaniment, counseling, support, shelter, and information and referral. All of our services are provided by dedicated staff and volunteers.

Project Performance to Date (if Continuation)

HSP served 293 individuals through the SAGP grant from July 1- Dec 31, 2015.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3421SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Haven of the Dan River Region, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$194,826	\$150,000

Grant Project Description

Proposed dual focus program replaces DOVES which closed in 2010. YWCA of Central VA has provided some services since then and is working with Haven Board to coordinate services. Haven acquired space in Danville and opened shelter in 2016. There is a need for local shelter serving Danville and Pittsylvania Co rather than trying to utilize Central VA YWCA in Lynchburg. Haven will provide short term emergency housing, court and victim advocacy services, support groups and individual counseling, and community outreach. Will serve Danville and Pittsylvania County - these are not primary service areas for any other existing shelter (Tri-Co, CAFV, and CVYWCA).

Project Performance to Date (if Continuation)

New project.

Staff Recommendation/Comments

FY17 recommend funding at reduced level (\$150,000) with special conditions. FY2018-19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3429SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Hope House of Scott Co., Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$289,668	\$289,668

Grant Project Description

Hope House provides comprehensive information and direct services to domestic violence victims in the counties of Lee and Scott. The program served 65 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 150 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3430SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Korean Comm Svc Ctr of Greater WA	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$146,448	\$146,448

Grant Project Description

The Korean Community Center provides comprehensive, culturally specific information and direct services to domestic violence victims in the city of Fairfax, and the counties of Fairfax, Loudoun, and Prince William. It is estimated that between July 1, 2016 and June 30, 2017, 60 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3466SA15	SAGP	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Laurel Shelter, Inc.- S. A. C. C.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$296,105	\$296,105

Grant Project Description

Laurel Shelter, Inc. provides comprehensive services to victims of domestic violence, sexual assault and human trafficking through an extensive shelter and outreach program. The program anticipates providing direct services to 100 victims through the shelter program, another 150 through the outreach program and 50 children.

Project Performance to Date (if Continuation)

For the period of July 1, 2015 through March 31, 2016 the program served 120 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3446SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Loudoun Abused Women's Shelter	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$469,406	\$469,406

Grant Project Description

Loudoun Citizens for Social Justice, Inc./ Loudoun Abused Women's Shelter (LAWS) provides direct services to victims of domestic violence and sexual assault. It is estimated that between July 1, 2016 and June 30, 2017, 600 victims of domestic violence and sexual assault will receive direct services through this grant program.

Project Performance to Date (if Continuation)

For the period of July 1, 2015-December 31, 2015, LAWS provided direct service to 117 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3457SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
New Directions Center, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$393,436	\$393,436

Grant Project Description

New Directions Center Inc. (NDC) is a dual program that provides crisis intervention, emergency assistance, personal support, individual and group counseling, safety planning and information and referrals to victims of domestic violence, sexual assault, stalking, and human trafficking. In FY17, NDC anticipates providing direct services to 125 victims.

Project Performance to Date (if Continuation)

Between July 1, 2015 and December 31, 2015, the program assisted 456 hotline callers, and a total of 44 sexual assault victims and 66 domestic violence victims were served.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3422SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
NJ International Christian Ministries	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$150,000	\$ 0

Grant Project Description

New program. Seeks to establish a crisis intervention program. Requests a full-time Sexual Assault and Domestic Violence Crisis Intervention Specialist and a part-time Senior Clerical Assistant.

Project Performance to Date (if Continuation)

New project.

Staff Recommendation/Comments

Recommend denial. This program proposes to provide services in areas of Virginia (Chesterfield County & Tri Cities (Colonial Heights, Hopewell, Petersburg)) that are currently primary service areas of existing sexual and/or domestic violence programs (YWCA of Richmond (Chesterfield) & the James House (Tri Cities)). This overlap makes this program ineligible to receive grant funds, under the SADVGP grant guidelines. (See guidelines P.6 Eligibility criteria 1). The proposed project focuses on crisis response activities which the applicant describes as including crisis intervention, emergency shelter, transportation and accompaniment to forensic exams and court. It does not appear that the applicant proposes to directly provide comprehensive services as required under these grant guidelines. Instead the applicant seeks to address specific services. This type of project which focuses on addressing specific service gaps and outreach to communities of faith may be more appropriately considered under the forthcoming New Initiative guidelines designed to support new and innovative projects filling service gaps. Application includes required elements and forms but serves an area already served by existing programs and does not directly provide comprehensive services as required under the SADVGP guidelines.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3417SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Pearls of Hope BH&SA Services	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$343,388	\$ 0

Grant Project Description

New Project. Applicant indicates "Pearl's Center of Hope is a multidisciplinary 501(C) 3 not for profit organization that offers mental health counseling, behavior health services, and substance abuse services to the communities of the City of Petersburg and County of Chesterfield, Virginia."

Project Performance to Date (if Continuation)

New project.

Staff Recommendation/Comments

Recommend denial. This is a new program application. This program proposes to provide services in areas of Virginia (Chesterfield, Dinwiddie, Prince George, Colonial Heights) that are currently primary service areas of existing sexual and/or domestic violence programs (The James House and YWCA Richmond). This overlap makes this program ineligible to receive grant funds, under the SADVGP grant guidelines. (See guidelines P.6 Eligibility criteria 1). This project focuses on substance abuse and addiction counseling and therapy and does not provide the comprehensive services envisioned under the SADVGP guidelines; almost no reference is made to sexual and domestic violence. Other issues: Not clear that this is a non-profit 501 C (3); Need justification not included; requested total is more than twice the maximum amount available to a new program.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-Q3581SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
People Incorporated of SW Va	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$365,053	\$365,053

Grant Project Description

People, Inc. of Virginia will continue to provide comprehensive information and direct services to sexual assault victims in Buchanan County and domestic violence victims in Buchanan and Russell Counties. It is estimated that during FY2017, 100 victims of sexual assault will be served in Buchanan County and 150 victims of Domestic Violence will be served in Russell and Buchanan Counties.

Project Performance to Date (if Continuation)

The total number of direct service victims that were served between July 1, 2015 and December 31, 2015 was 30 Sexual Assault and 33 Domestic Violence.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3438SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Phoenix Project	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$197,388	\$197,388

Grant Project Description

The Phoenix Project provides comprehensive information and direct services to domestic violence victims in the city of Front Royal and Warren County. The program served 115 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 1300 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3467SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Project Horizon, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$565,090	\$565,090

Grant Project Description

Project Horizon provides comprehensive information and direct services to victims of domestic violence and sexual assault including shelter, 24-hour hotline, advocacy, support and outreach. It is estimated that during July 1, 2016 and June 30, 2017 (FY2017) 400 victims will receive direct services through our program.

Project Performance to Date (if Continuation)

For the period of July 1, 2015 through December 30, 2015, the program provided direct services for 269 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3477SA15	SAGP	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Quin Rivers Agency for Comm Action	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$313,846	\$313,846

Grant Project Description

Project Hope at Quin Rivers, Inc. is the only local program that provides comprehensive services to adult and child survivors of domestic and sexual violence in rural New Kent, Charles City, King William and King & Queen Counties. This is a combined service area of approximately 1,000 square miles. It is estimated, based on current need; grant funded staff will provide services to 425 victims of domestic and sexual violence between July 1, 2016 and June 30, 2017. For the period of July 1, 2015 through December 31, 2015 the program provided services to 271 victims.

Project Performance to Date (if Continuation)

For the period of July 1, 2015 through December 31, 2015 the program provided services to 271 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3459SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Rapp. Council Against Sexual Assault	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$315,482	\$315,482

Grant Project Description

The Rappahannock Council Against Sexual Assault provides comprehensive information & direct services to sexual assault victim in English and Spanish. Our services are holistic in nature, serving the community and survivors through 24-hour emergency services and information phone line, medical and legal advocacy support groups and counseling, as well as outreach, education and training. It is estimated that during the 2017 fiscal year, 900 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

This program served 369 victims from July 1 2015 - December 31, 2015.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3453SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Response, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$372,956	\$372,956

Grant Project Description

Response's sexual assault and domestic violence programs provide comprehensive services to survivors including: hotline, shelter, court advocacy, supportive counseling, case management, system advocacy, support groups, and accompaniment services. Volunteers are also utilized in each area of service. We plan to serve 183 survivors with SADVGP funds in FY 17.

Project Performance to Date (if Continuation)

We have served 180 clients from July 2015 to December 2015.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-F2332SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Safe Harbor	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$443,753	\$443,753

Grant Project Description

Safe Harbor's sexual assault and domestic violence program provides comprehensive information and direct services to sexual assault and domestic violence victims. It is estimated that during the 12 month period (FY17), 1080 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

For the period July 1, 2015 through December 31, 2015, the program provided direct services to 107 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-Q3580SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Safehome Systems, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$376,315	\$376,315

Grant Project Description

Safehome Systems provides comprehensive and enhanced direct services to sexual assault and domestic violence victims. Services offered by Safehome are: 24 hour hotline; emergency shelter; safety planning; individual counseling and empowerment /support groups; information and referral; advocacy and accompaniment to criminal justice system-related events as well as notification; accompaniment to emergency medical care and forensic exams; and educational and informational presentations to the community.

Project Performance to Date (if Continuation)

It is estimated that during July 1, 2016 and June 30, 2017 (FY 2017), 270 victims will receive direct services through our domestic violence program and 85 victims will receive direct services through our sexual violence program. For the period July 1, 2016 through March 31 2016, the program provided direct services to 277 victims of domestic violence and 72 victims of sexual violence for a total of 349 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3432SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Samaritan House, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$324,385	\$324,385

Grant Project Description

Samaritan House provides comprehensive information and direct services to domestic violence victims in the city of Virginia Beach. They are requesting to expand their program to begin serving victims of sexual violence with additional VOCA funds. The program provided crisis intervention to 1457 victims and assisted 362 victims with advocacy and support in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 4000 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3456SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Sexual Assault Resource Agency (SARA)	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$285,534	\$285,534

Grant Project Description

The SARA Charlottesville sexual assault program provides comprehensive services, information, and referral to survivors of sexual violence. It is estimated that during FY2017, 450 victims will receive direct services through this program. Volunteers will be used to supplement our programming as hotline advocates and outreach volunteers. We plan to increase outreach to underserved populations in our community and continue our increased reach with social media.

Project Performance to Date (if Continuation)

For the period of July 1, 2015 - March 31, 2016, the program provided direct services to 151 victims as well as 89 hotline calls.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-F2333SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Sexual Assault Resp. & Awareness, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$281,102	\$281,102

Grant Project Description

Sexual Assault Response and Awareness, Inc. (SARA Inc.-Roanoke) provides comprehensive information and direct services to victims of sexual violence. It is estimated that during the grant period July 1, 2016-June 30, 2017 (FY2017), 350 victims will receive direct support services from SARA.

Project Performance to Date (if Continuation)

For the period of July 1, 2015-December 31, 2015, SARA, Inc. provided direct service to 114 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3433SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Shelter for Help in Emergency	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$297,128	\$297,128

Grant Project Description

The Shelter for Help in Emergency (SHE) provides comprehensive information and direct services to domestic violence victims in the city of Charlottesville, and the counties of Albemarle, Greene, Fluvanna, Louisa, and Nelson. The program served 444 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 900 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3434SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Shelter House, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$215,628	\$215,628

Grant Project Description

Shelter House provides comprehensive information and direct services to domestic violence victims in the cities of Fairfax and Falls Church, and the county of Fairfax. It is estimated that between July 1, 2016 and June 30, 2017, 100 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3452SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Southside Cntr for Violence Prevention	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$327,806	\$327,806

Grant Project Description

Madeline's House (Southside Center for Violence Prevention) provides comprehensive information and direct services to domestic violence and sexual assault victims. Between July 1, 2015 and March 31, 2016, 42 victims have received direct services with another quarter to go in the fiscal year. It is estimated that with the growth of SART development, satellite offices, and outreach that 135 victims will receive direct services in FY 2017.

Project Performance to Date (if Continuation)

During FY 2015, 75 victims received direct services through this program, which is an increase from the previous year.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3455SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Svcs to Abused Families, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$410,483	\$410,483

Grant Project Description

The Services to Abused Families, Inc. (SAFE) sexual assault program provides comprehensive direct services, information and support to sexual assault survivors in the communities of the Counties of Fauquier, Culpeper, Rappahannock, Madison, and Orange. For the period of July 1, 2015 to June 30, 2016 (FY 2016), 65 survivors will receive direct services.

Project Performance to Date (if Continuation)

It is estimated that between July 1, 2015 and December 2015 (FY 2016), the program provided direct services to 29 survivors of sexual assault.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3470SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
The Collins Center	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$297,112	\$297,112

Grant Project Description

The Collins Center provides comprehensive information, direct services, and outreach to victims of sexual assault. The program proposes to serve 500 individuals in FY17 with VOCA SADVGP funding.

Project Performance to Date (if Continuation)

From July 1, 2015 - December 31, 2015, 284 victims received SAGP-funded services.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3426SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
The Genieve Shelter	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$275,578	\$275,578

Grant Project Description

The Genieve Shelter provides comprehensive information and direct services to domestic violence victims in the cities of Franklin and Smithfield, and the counties of Isle of Wight, Southampton, Suffolk, and Surry. The program served 402 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 725 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3474SA15	SAGP	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
The Haven Shelter & Svcs, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$488,232	\$488,232

Grant Project Description

The Haven Shelter and Services, Inc. requests continued SAGP funding to support the salary and benefits of three positions totaling 1.5 FTEs devoted to the grant. Funds are also being requested to support some travel, training, and supplies/other program expenses. The program's service area includes the Counties Essex, Lancaster, Northumberland, Richmond and Westmoreland. It is estimated that during July 1, 2015 - June 30, 2016, 175 victims will receive direct services.

Project Performance to Date (if Continuation)

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3469SA15	SAGP	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
The James House	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$532,367	\$532,367

Grant Project Description

The James House Intervention/Prevention Services provides trauma-informed, comprehensive information and direct services for sexual assault and domestic violence victims. It is estimated that during the period July 1, 2016 and June 30, 2017, 1000 victims will be served. During the period July 1, 2014 - June 30, 2015, 353 domestic violence victims were served, 511 domestic violence hotline calls were answered, 314 sexual assault victims were served and 213 sexual assault hotline calls were answered.

Project Performance to Date (if Continuation)

During the period July 1, 2015 - March 31, 2016, 353 domestic violence victims were served, 511 domestic violence hotline calls were answered, 314 sexual assault victims were served and 213 sexual assault hotline calls were answered.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3447SA15	SAGP	Michelle Miles	
Applicant Location	Town, City, County, etc.	Implementing Agency	
The Laurel Center	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$659,507	\$659,507

Grant Project Description

The Laurel Center DVSA Program provides comprehensive emergency shelter, information, therapy, education and other direct services to both adult and child victims of domestic violence and sexual assault. It is estimated that services will be provided to an excess of 1,000 victims in both program during FY 17.

Project Performance to Date (if Continuation)

For the period of July 1, 2015 to March 31, 2016 the program served 776 victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3431SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
The Salvation Army Turning Point	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$210,169	\$210,169

Grant Project Description

The Salvation Army Turning Point provides comprehensive information and direct services to domestic violence and sexual assault victims in the cities of Roanoke and Salem, and the counties of Roanoke and Botetourt... The program served 175 victims in the first three quarters of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 200 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3420SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
The Women's Center	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$149,623	\$ 0

Grant Project Description

The Women's Center requests funds for the "Coordinated Care for Survivors" program, which "will provide training for mental health students and professionals, community outreach, group therapy and support, and care management services to enhance the continuum of care, connecting with government and nonprofit organizations for a stronger, coordinated safety net for victims of domestic violence and sexual assault." The Women's Center expects to serve 336 victims during July 1, 2016 and June 30, 2017 through SADVGP funds (44 (unduplicated) victims through direct services; 142 through indirect services (individual therapy with clinicians trained/supported through this grant); and 150 through outreach events).

Project Performance to Date (if Continuation)

New Project. See above.

Staff Recommendation/Comments

Recommend denial. New program. Domestic Violence funding request exceeds max. (\$100,915 v. \$75K). This program proposes to provide services in areas of Virginia (Arlington and Fairfax Counties, Alexandria) that are currently primary service areas of existing sexual and/or domestic violence programs (Arlington Co. Violence Intervention Prog.; Doorways for Women; Alexandria Sexual and Domestic Violence Advocacy Program; Fairfax Co. Office for Women and Domestic and Sexual Violence Services/Artemis House). This overlap makes this program ineligible to receive grant funds, under the SADVGP grant guidelines. (See guidelines P.6 Eligibility criteria 1). The proposed project focuses on care management and outreach services. Applicant estimates that a total of 44 people will receive direct services through requested funding. Applicant indicates that requested funding will support 2 FTE. Requested funding includes support for positions which do not appear to have a direct service delivery role. Requested support for some of these existing positions may raise supplantation concerns. It does not appear that the applicant proposes to directly provide comprehensive services as required under these grant guidelines. This type of project may be more appropriately considered under the forthcoming New Initiative guidelines designed to support new and innovative projects, if the applicant can further demonstrate need, allowability of costs, and non-duplication of services. Application includes required elements and forms but serves an area already served by existing programs and does not directly provide comprehensive services as required under the SADVGP guidelines.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented <input checked="" type="checkbox"/>	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3435SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Total Action for Progress	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$265,666	\$265,666

Grant Project Description

Total Action Against Poverty (TAP) provides comprehensive information and direct services to domestic violence victims in the cities of Roanoke and Salem, and the counties of Roanoke, Botetourt, and Craig. The program served 295 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 475 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See below.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3436SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Transitions	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$290,188	\$290,188

Grant Project Description

Transitions provides comprehensive information and direct services to domestic violence victims in the cities of Hampton, Newport News, and Poquoson, and the county of York. The program served 1113 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 2100 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-A3437SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Tri-County Community Action Agency,	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$280,040	\$280,040

Grant Project Description

Tri-County Community Action Agency provides free supportive services and advocacy to victims of domestic violence, stalking, and family abuse in Halifax, Mecklenburg, and Charlotte Counties. Program seeks funding to support new services for victims of sexual violence. Tri- County projects serving 350 victims in FY17.

Project Performance to Date (if Continuation)

Staff Recommendation/Comments

Seeks expansion funding to offer services to victims of sexual violence. FY2017 - Recommend funding as requested. FY2018-19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3476SA15	SAGP	Kristina Vadas	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Va Sexual & Dom Violence Action	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$616,729	\$616,729

Grant Project Description

The Statewide Hotline is a 24/7 resource for diverse survivors of sexual and domestic violence throughout Virginia and will respond to at least 2700 survivors, providing crisis intervention, support, safety services, information, and referrals via phone, text, and chat platforms. The Statewide Hotline will provide 150,000 hours of hotline coverage to backup sexual and domestic violence agencies. The Statewide Hotline will provide a culturally appropriate response to at least 600 survivors from historically underserved populations. Staff and volunteers will receive orientation and ongoing training and professional development. The Statewide Hotline will utilize a volunteer program to provide Hotline advocacy and community outreach services. The Statewide Hotline will be promoted across Virginia in various ways. Hotline staff will participate in statewide partnerships to promote a coordinated community response to sexual assault in Virginia.

Project Performance to Date (if Continuation)

From July 1, 2015 - December 31, 2015, the program provided services to 556 victims on the Hotline.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3449SA15	SAGP	Patricia Foster	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Women's Resource Cntr, NR Valley	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$814,113	\$814,113

Grant Project Description

The Women's Resource Center of the New River Valley provides comprehensive information and direct services to sexual assault and domestic violence victims. It is estimated that during FY2017, 4500 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

The total number of direct service victims served between July 1, 2015 and December 2015 was 2090.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3471SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
YWCA	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$558,982	\$558,982

Grant Project Description

YWCA of Richmond's Sexual and Domestic Violence Services Program serves survivors of current or past sexual and/or domestic/intimate partner violence who are at least 13 years of age. Program serves survivors of all genders, races/ethnicities, gender identities, socio-economic statuses and religions. We provide hotline crisis response, hospital accompaniment, emergency housing and financial assistance when needed, individual and group therapy and individual specialized services for housing, employment and health.

Project Performance to Date (if Continuation)

The YWCA of Richmond served 431 new victims with SAGP funds during the July 1, 2015 - December 31, 2015 time period.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-R3478SA15	SAGP	Julia Fuller-Wilson	
Applicant Location	Town, City, County, etc.	Implementing Agency	
YWCA of S. Hampton Roads	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$900,514	\$900,514

Grant Project Description

The YWCA- of SHR Sexual Assault Support Services provides comprehensive information and direct services to sexual assault victims in the cities of Chesapeake, Franklin, Norfolk, Portsmouth, Suffolk, and Virginia Beach; and the counties of Isle of Wight and Southampton. The program served 3,223 victims in the first half of FY16. It is estimated that between July 1, 2016 and June 30, 2017, 6000 victims will receive direct services through this program.

Project Performance to Date (if Continuation)

See above.

Staff Recommendation/Comments

FY2017 - Recommend Funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
17-E2635SA15	SAGP	Eleanore Ashman	
Applicant Location	Town, City, County, etc.	Implementing Agency	
YWCA/Dom Violence Prevention Cntr	Other	Priv/NonProfit	
Grant Application Category: >>>>>>			
Application Type	Ranking Score (if New)	Requested Funding	Recommended
Continue		\$632,970	\$632,970

Grant Project Description

The YWCA Domestic Violence Prevention Center (DVPC) and Sexual Assault Response Program (SARP) in Central Virginia provide comprehensive and direct services to domestic violence and sexual assault victims. It is estimated that during July 1, 2016 - June 30, 2017 (FY2017), 11,120 victims will receive services through DVPC and 800 victims will receive services through SARP.

Project Performance to Date (if Continuation)

Between July 1, 2015 and December 31, 2015, DVPC served 5,449 direct service victims and SARP served 436 direct service victims.

Staff Recommendation/Comments

FY2017 - Recommend funding as requested. FY2018 -19 - Given adequate available funding and satisfactory program performance, DCJS currently projects a 2% annual increase in the award. Special conditions are included to require reallocation of funds requested for unallowable expenses (EX: vehicle purchase).

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>