

CASA Manager Upgrade Cost Breakdown by CASA Program

Program Name	# of individual Licenses	License cost	Total cost of Licenses	Tech support	Server Software /Cloud Hosting	Total CM upgrade & Support award
Voices for Kids	3.00	472	1416	950	750	3116
Goochland	1.00	472	472	950	750	2172
Hanover	3.00	472	1416	950	750	3116
LPOY CASA	2.00	472	944	950	750	2644
Portsmouth	2.00	472	944	950	750	2644
CASA for Children	5.00	472	2360	950	750	4060
29th Judicial District	2.00	472	944	950	750	2644
Northern Neck	3.00	472	1416	950	750	3116
Chesapeake	2.00	472	944	950	750	2644
NRV Cares	2.00	472	944	950	750	2644
FOCUS	2.00	472	944	950	750	2644
VA Beach	6.00	472	2832	950	750	4532
Norfolk	2.00	472	944	950	750	2644
Colonial	5.00	472	2360	950	750	4060
Franklin	2.00	472	944	950	750	2644
28th Judicial District	2.00	472	944	950	750	2644
Roanoke	4.00	472	1888	950	750	3588
Piedmont	10.00	472	4720	950	750	6420
Alexandria	4.00	472	1888	950	750	3588
Chesterfield	5.00	472	2360	950	750	4060
Newport News	4.00	472	1888	950	750	3588
Rappahannock	3.00	472	1416	950	750	3116
Henrico	7.00	472	3304	950	750	5004
CIS/GPW	8.00	472	3776	950	750	5476
Central VA	6.00	472	2832	950	750	4532
Richmond	5.00	472	2360	950	750	4060
Fairfax	9.00	472	4248	950	750	5948
	109.00					97,348