**CASA Program Staff to Volunteer Ratio Calculation**

**Fiscal Year 2015**

**(Please provide information for your program staff to volunteer ratio during the last fiscal year**

**July 1, 2014 – June 30, 2015)**

**CASA Program Name:**

**Total Number of Active Volunteers Assigned to Cases in FY15:**

**Attach Job Descriptions for all staff included in calculations.**

**Total Number of Staff Assigned to Supervise Volunteers Full Time in FY15:**

**Total Number of Staff Assigned to Supervise Volunteers Part-Time in FY15**

**(list number of hours staff engages in volunteer supervision activities weekly):**

**Total number of “Volunteer” Supervisors in FY15 - individuals who served the program**

**in a capacity of a volunteer supervisor but did not receive financial compensation.**

**(list number of hours staff engages in volunteer supervision activities weekly):**