

## CASA Program FY 17 Funding Formula Table

<b>Program Name</b>	<b>Total SGF FY17 Formula Award</b>	<b>SGF Cash Match</b>	<b>FY17 VOCA Formula Award</b>	<b>One-Time 15% Supplement (VOCA)</b>	<b>One-time Volunteer Training (VOCA)</b>	<b>One-Time Total CM upgrade &amp; Support award (VOCA)</b>	<b>Hold Harmless (VOCA)</b>	<b>Total VOCA Awards</b>	<b>Total DCJS Award (less cash match)</b>
Voices for Kids	40,000	13,333	30,000	4380	1250	3116		38,746	78,746
Goochland	40,000	13,333	30,000	4380	1250	2172		37,802	77,802
Hanover	40,000	13,333	30,000	4380	1250	3116		38,746	78,746
LPOY CASA	40,000	13,333	30,000	4380	1250	2644		38,274	78,274
Portsmouth	44,584	14,861	33,072	4380	1250	2644		41,346	85,930
CASA for Children	48,977	16,326	36,016	5775	1250	4060		47,101	96,078
29th Judicial District	40,573	13,524	30,384	4622	1250	2644		38,900	79,473
Northern Neck	41,337	13,779	30,896	4380	1250	3116		39,642	80,979
Chesapeake	42,101	14,034	31,408	5180	1250	2644		40,482	82,583
NRV Cares	48,786	16,262	35,888	5347	1250	2644	9551	54,680	103,466
FOCUS	48,213	16,071	40,496	5459	1250	2644		49,849	98,062
VA Beach	62,729	20,910	45,232	6017	1250	4532	34,986	92,017	154,746
Norfolk	48,595	16,198	35,760	4901	1250	2644		44,555	93,150
Colonial	50,123	16,708	36,784	6110	1250	4060		48,204	98,327
Franklin	58,145	19,382	42,160	6277	1250	2644		52,331	110,476

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28th Judicial District	42,865	14,288	31,920	4566	1250	2644	23,271	63,651	106,516
Roanoke	49,741	16,580	36,528	5366	1250	3588		46,732	96,473
Piedmont	70,751	23,584	50,608	7616	1250	6420		65,894	136,645
Alexandria	64,257	21,419	46,256	6724	1250	3588	9263	67,081	131,338
Chesterfield	60,819	20,273	43,952	6612	1250	4060		55,874	116,693
Newport News	56,044	18,681	40,752	5738	1250	3588		51,328	107,372
Rappahannock	54,134	18,045	39,472	6352	1250	3116		50,190	104,324
Henrico	90,615	30,205	63,920	9142	1250	5004		79,316	169,931
GPW	97,873	32,624	68,784	10,871	1250	5476		86,381	184,254
Central VA	81,065	27,022	57,520	9532	1250	4532		72,834	153,899
Richmond	80,110	26,703	56,880	8732	1250	4060		70,922	151,032
Fairfax	90,997	30,332	64,176	10,295	1250	5948		81,669	172,666
	<b>1,533,434</b>	<b>511,145</b>	<b>1,118,864</b>	<b>167,514</b>	<b>33,750</b>	<b>97,348</b>	<b>77,071</b>	<b>1,494,547</b>	<b>3,027,981</b>