**Itemized Budget Narrative**

 **CJA Forensic Interview Equipment Grant – 2017**

Your **Budget Narrative** must explain how each equipment item supports local, regional, and/or state criminal justice activities and/or criminal justice system improvements. Your budget narrative also must provide the cost basis for each item. Equipment items that are not thoroughly described and do not include a cost basis and adequate justification will be deleted from your budget. The text boxes will expand as text is entered.

**APPLICANT NAME:**

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| --- | --- |
| **Item Description, Cost Basis, Justification** | **Federal Funds****Total** |
| **Equipment:**Example – 2 ceiling mount dome video cameras (include make and model if known) – 2 @ $100/eachTwo cameras will be installed in the child forensic interview room in order to capture all angles and opportunities to record the child’s expressions and body language during the interview.  |   $200  |
| 2 HD microphone headsets (include make and model if known) – 2 @ $100/each20” monitor screen (include make and model if known) - 1 @ $250In order to create a psychologically safe space and lessen or eliminate the need for duplicative interviews, the interviews will be observed by MDT members in a space other than the interview room. The MDT will have the ability to communicate with the interviewer to provide input and feedback during the live interviews with the child. The investigatory MDT members observing the interview in the observation room down the hall from the interview room will use the headsets with microphones to communicate to the forensic interviewer during the child’s interview. The monitor will be installed in the observation room to observe the live interview. | $200$250 |
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| **Grand Total:** |  |