

COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Shannon Dion Director

Megan Peterson Chief Deputy Director Washington Building 1100 Bank Street Richmond, Virginia 23219 (804) 786-4000 www.dcjs.virginia.gov

January 20, 2021

The Honorable Ralph Northam Governor of Virginia Patrick Henry Building 1111 East Broad Street Richmond, Virginia 23219

Members of the General Assembly c/o Division of Legislative Automated Systems (DLAS) Pocahontas Building, 5th Floor 900 East Main Street, Suite W528 Richmond, Virginia 23219

Re: Report on Pretrial Services FY2020

Dear Governor Northam and Members of the General Assembly:

Pursuant to Section 19.2-152.7 of the *Code of Virginia*, the Department has produced the attached report on the performance of each pretrial services agency in the Commonwealth. The report includes the total amount of grant funding received by each agency; the number of investigations conducted by each agency; the number of defendants placed on pretrial supervision with each agency; the average daily caseload of each agency; and the appearance, public safety, and compliance rates of defendants placed on pretrial supervision.

Should you wish, we are available to discuss this report or the work of the pretrial services program.

Sincerely,

Shannon Dion

Shannon Dion

Attachment

Report on Pretrial Services Agencies FY2020



Virginia Department of Criminal Justice Services 1100 Bank Street, Richmond, Virginia 23219 www.dcjs.virginia.gov

December 2020

Table of Contents

Prefaceii
Introduction1
Pretrial Services Funding – Fiscal Year 2020
Pretrial Data Summary – Fiscal Year 2020
Pretrial Services Investigations
Pretrial Services Investigations: Demographics by Risk Level
Pretrial Services Investigations: Demographics by Race and Gender7
Pretrial Services Supervision Placements9
Pretrial Services Supervision Placements: Average Daily Caseload10
Pretrial Services Supervision Placements: Average Length of Supervision11
Pretrial Services Supervision Placements: Risk Level12
Pretrial Services Supervision Placements: Bond Type13
Pretrial Services Supervision Placements: Demographics by Race and Gender14
Pretrial Services Supervision Placements: Supervision Outcomes
Pretrial Service Agency Compliance
Appendix A: Pretrial Services Agency Funding19
Appendix B: Pretrial Services Agency Data Summary

Preface

Section 19.2-152.7 of the *Code of Virginia* requires the Virginia Department of Criminal Justice Services (DCJS) to:

Report annually on or before December 31 to the Governor and the General Assembly on the performance of each pretrial services agency, to include (i) the total amount of funding received by that agency; (ii) the number of investigations conducted by that agency; (iii) the number of defendants placed on pretrial supervision with that agency; (iv) the average daily caseload of that agency; (v) the appearance, public safety, and compliance rates of defendants placed on pretrial supervision with that agency; and (vi) a determination of whether that agency is in substantial compliance with all grant conditions and standards prescribed by the Department pursuant to § 19.2-152.3. If an agency is not in substantial compliance with all grant conditions and standards prescribed by the Department pursuant to § 19.2-152.3, that agency and the Department shall develop a plan and identify a timeframe to achieve compliance. A copy of that plan of compliance shall be included in the annual report. The Department shall ensure such report is available to the public.

Introduction

Localities in Virginia began receiving state funds for pretrial services in 1989, pursuant to authorizing language in the Appropriations Act. This was in response to the findings of the 1989 Commission on Prison and Jail Overcrowding study to develop strategies to improve policies and practices to safely reduce incarceration rates in Virginia.¹ Among its findings, the Commission on Prison and Jail Overcrowding found that "half of the statewide jail population is awaiting trial or awaiting sentencing." In turn, the Commission recommended that funding be provided to establish pretrial services agencies and to develop a risk assessment instrument for use by judicial officers. The purpose of pretrial services and use of a pretrial risk assessment instrument was intended to provide judicial officers with information to make release decisions at earlier decision points and to provide alternatives to jail to alleviate jail overcrowding and to improve public safety.

Localities were later authorized by statute in 1995 to establish pretrial services agencies with the passage of the Pretrial Services Act.² The purpose of the Pretrial Services Act is "to provide more effective protection of society by establishing pretrial services agencies to assist judicial officers in discharging their duties"³ related to determining pretrial release and detention. The Act states that "such agencies are intended to provide better information and services for use by judicial officers in determining the risk to public safety and the assurance of appearance of persons … other than an offense punishable by death, who are pending trial or hearing."⁴

The duties and responsibilities of pretrial services officers are detailed in § 19.2-152.4:3 of the *Code of Virginia*. Pretrial services officers are required to provide the following services:

- Investigate and interview defendants arrested on state and local warrants and who are detained in jails located in jurisdictions served by the agency while awaiting a hearing before any court that is considering or reconsidering pretrial release, at initial appearance, advisement or arraignment, or at other subsequent hearings;
- 2. Present a pretrial investigation report with recommendations based on information from the pretrial investigation to assist courts in discharging their duties related to granting or reconsidering pretrial release;
- 3. Supervise and assist all defendants residing within the jurisdictions served and placed on pretrial supervision by any judicial officer within the jurisdictions by ensuring compliance with the terms and conditions of pretrial release;
- 4. Conduct random drug and alcohol tests on any defendant under supervision for whom a judicial officer has ordered testing or who has been required to refrain from excessive use of alcohol or use of any illegal drug or controlled substance or other defendant-specific condition of bail related to alcohol or substance abuse;

⁴ *Id*.

¹ 1989 Commission on Prison and Jail Overcrowding Report

² Va. Code § 19.2-152.2 et seq.

³ Va. Code § 19.2-152.2

- 5. Seek a capias from any judicial officer pursuant to § 19.2-152.4:1 for any defendant placed under supervision or the custody of the agency who fails to comply with the conditions of bail or supervision, when continued liberty or noncompliance presents a risk of flight, a risk to public safety or risk to the defendant;
- 6. Seek an order to show cause why the defendant should not be required to appear before the court in those cases requiring a subsequent hearing before the court;
- 7. Provide defendant-based information to assist any law-enforcement officer with the return to custody of defendants placed on supervision for which a capias has been sought; and
- 8. Keep such records and make such reports as required by the Commonwealth of Virginia Department of Criminal Justice Services.

There are currently 33 pretrial services agencies serving 100 of Virginia's 133 cities and counties. The Virginia pretrial services agencies operate under the authority of the Pretrial Services Act and are funded in whole or part by the Virginia Department of Criminal Justice Services (DCJS).⁵ Of the 33 pretrial services agencies, all but Arlington County are operationally situated within local community-based probation agencies. The primary role of local community-based probation agencies in Virginia is to monitor court-ordered conditions of probation supervision and provide supervision services to probationers that would have been sent to jail.⁶ Agencies that provide both pretrial services and local community-based probation services to both program services. Some agencies have officers that are trained and that have taken the oath of office for both pretrial services and local community-based probation.

This past year, the Governor and General Assembly included expansion funds in the 2020 Appropriations Act. With this expansion, 15 additional cities and counties will have pretrial services.⁷ Funding for the expansion was initially delayed due to concerns about the economic forecast related to the impact of COVID-19. The expansion funds have been approved for January 1, 2021. Implementation will begin in the second half of fiscal year 2021 and will continue into fiscal year 2022.

⁵ The one exception is Culpeper County, which established a pretrial services agency in January 2018 using all local funds to address jail overcrowding.

⁶ Va. Code §§ 9.1-173 et seq.

⁷ One additional city and county fully supported by local funding will receive state funding for pretrial services.

Pretrial Services Funding – Fiscal Year 2020

The 2019 Appropriations Act (Item 395 C.1, D.1–2) directs DCJS to make discretionary grants to localities established pursuant to the Comprehensive Community Corrections Act for Local-Responsible Offenders⁸ and the Pretrial Services Act.⁹ Agency budgets reflect that in fiscal year 2020, \$11,390,400 of state funds were allocated to pretrial services operations. Agency budgets also reflected that localities contributed \$8,274,507 to pretrial agency operations for a total of \$19,664,907 in state and local funds devoted to pretrial services operations in Virginia.

Chart 1 shows the distribution of state and local funds for pretrial services in fiscal year 2020. See Appendix A for funding details by agency.





Source: Locality fiscal year 2020 itemized budgets

Of the total amount of state funds allocated to pretrial services agency operations in fiscal year 2020, 94% (\$10,659,847) were budgeted for personnel and 6% (\$730,553) for administrative and operational expenditures other than personnel. Of the total amount of local funds devoted to pretrial services agency operations in fiscal year 2020, 89% (\$7,335,405) were budgeted for personnel and 11% (\$939,102) for administrative and operational expenditures other than personnel. Looking at the state and local budgets combined, 92% (\$17,995,252) were budgeted for personnel and 8% (\$1,669,655) for administrative and operational expenditures other than personnel and 8% (\$1,669,655) for administrative and operational expenditures other than personnel and 8% (\$1,669,655) for administrative and operational expenditures other than personnel and 8% (\$1,669,655) for administrative and operational expenditures other than personnel.

⁸ *Va. Code* §§ 9.1-173 to -183.

⁹ Va. Code §§ 19.2-152.2 to -152.7.

Chart 2 shows the distribution of pretrial services budgets between personnel and administrative and operational expenditures in fiscal year 2020. See Appendix A for the itemized budget distribution for state and local funds for fiscal year 2020 by agency.





Source: Locality fiscal year 2020 itemized budgets

Pretrial Services Investigations

Pretrial services agencies are required by the Virginia Code to conduct pretrial investigations.¹⁰ Pretrial investigation reports and risk assessments provide the judge with valuable information about defendants to assist in making risk-informed bail decisions. The number of defendants eligible for pretrial services investigations may fluctuate due to crime rates, arrest rates, and jail admissions. Other factors that may affect the number of investigations conducted include defendants who declined to be interviewed or whose behavior is not conducive to investigation, as well as defendants whose level of intoxication, mental health condition, or language barriers at the time of the investigation inhibit the conduct of investigations.

During fiscal year 2020, pretrial services agencies completed 34,633 investigations, a decrease of 5,901 investigations from fiscal year 2019. Pretrial services agencies were impacted during the COVID-19 pandemic. Beginning in March 2020, many localities changed arrest practices, magistrates increased release practices, and jails experienced reductions in admissions. In addition, due to state and local social distancing requirements, access to jails to conduct interviews was limited during this time. Localities and pretrial services agencies are continuing to adjust to the "new normal" related to the changes in practices necessitated by the COVID-19 pandemic. Some agencies have implemented video access to jails to conduct interviews with people held in jails awaiting trial. Overall, the trend of pretrial services investigations has remained relatively consistent between fiscal years 2015 and 2020. Chart 3 shows the pretrial services investigation trend from fiscal years 2015 to 2020.



Chart 3

Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

¹⁰ Va. Code § 19.1-152.4:3(A)(1).

Pretrial Services Investigations: Demographics by Risk Level

In fiscal year 2020, 34,199 pretrial risk assessments were completed using the Virginia Pretrial Risk Assessment Instrument (VPRAI). People assessed in Risk level 1 have the lowest risk of failure and people assessed in risk level 6 have the highest. For the purposes of the VPRAI risk levels, pretrial failure is measured by any failure to appear in court and/or new arrest for people who have been admitted to bail. Chart 4 compares the risk distribution for pretrial investigations in fiscal years 2019 to 2020.



Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Pretrial Services Investigations: Demographics by Race and Gender

In fiscal year 2020, 47% (16,415) of all people investigated by a pretrial services agency were black and 44% (15,178) were white. Chart 5 shows the numbers of all defendants investigated by a pretrial services agency in fiscal year 2020 by race and ethnicity.





Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Of all the people investigated by a pretrial services agency, 80% (27,571) were male and 20% (7,046) were female.

Of the 27,571 males investigated, 50% (13,755) were black, and 41% (11,204) were white. Chart 6 shows the numbers of male defendants investigated by a pretrial services agency in fiscal year 2020 by race/ethnicity.



Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Of the 7,046 females investigated, 38% (2,660) were black and 56% (3,974) were white. Chart 7 shows the numbers of female defendants investigated by a pretrial services agency in fiscal year 2020 by race/ethnicity.





Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Pretrial Services Supervision Placements

Pretrial services agencies supervise and monitor the terms and conditions of pretrial release for people place on pretrial supervision by a judicial officer. The types of conditions vary depending by what is ordered by a judicial officer, but may include conditions such as drug or alcohol testing.¹¹ Pretrial supervision agencies apply supervision levels based on the VPRAI. Lower risk defendants receive the least intensive supervision, while higher risk defendants receive the most intensive. A research study published in August 2015 examined risk-based supervision strategies and found that when adjusting the intensity of pretrial supervision based on risk levels, outcomes are improved.¹² Lower risk defendants can be supervised under the least restrictive and less intensive supervision conditions, while maintaining outcomes for public safety and court appearance. Increasing supervision intensity for higher risk defendants improved outcomes for public safety and court appearance.

Pretrial supervision placements¹³ decreased from 27,812 in fiscal year 2019 to 27,206 in fiscal year 2020. The average daily caseload increased from 9,239 in fiscal year 2019 to 10,411 in fiscal year 2020. The average length of supervision for all placements under supervision increased from 127 days in fiscal year 2019 to 135 in fiscal year 2020.

Since fiscal year 2015, the number of placements has increased by 4,403, an overall increase of 19%. The number of defendants placed on pretrial supervision decreased by 606 from fiscal year 2019 to fiscal year 2020. Chart 8 shows the pretrial supervision placement data for fiscal years 2015 to 2020.



Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

¹¹ Va. Code § 19.2-123(A)(3a).

¹² Danner, M, VanNostrand, M., and Spruance, L. (2015). *Risk-Based Pretrial Release Recommendations and Supervision Guidelines: Exploring the Effect on Officer Recommendations, Judicial Decision-Making, and Pretrial Outcome*, Richmond, VA: Luminosity, Inc. for the Virginia Department of Criminal Justice Services. https://www.dcjs.virginia.gov/sites/dcjs.virginia.gov/files/publications/corrections/risk-based-pretrial-release-recommendation-and-supervision-guidelines.pdf

¹³ The number of placements in this section is based on individuals and not court placements. One person can have multiple court placements.

Pretrial Services Supervision Placements: Average Daily Caseload

Since fiscal year 2015, the average daily caseload has increased by 4,664, an increase of 69%. Although the number of placements decreased in fiscal year 2020, the increase in the average length of supervision is driving the increase in the average daily caseload. Chart 9 shows the average daily caseload data for fiscal years 2015 to 2020.



Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Pretrial Services Supervision Placements: Average Length of Supervision

Since fiscal year 2015, the average length of supervision has increased by 45 days, an increase of 42%. Chart 10 shows the average length of supervision for fiscal years 2015 to 2020.

The average length of supervision increases may be impacted by the increase in court case processing time, especially since the beginning of the COVID-19 pandemic. During this time, many cases have been continued resulting in significant delays for case conclusion.



Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Pretrial Services Supervision Placements: Risk Level

Chart 11 shows the VPRAI risk distribution of court placements between fiscal years 2019 and 2020. People assessed in Risk level 1 have the lowest risk of failure and people assessed in risk level 6 have the highest. The risk distribution of cases between fiscal years 2019 and 2020 remains fairly stable and shows the majority (53%) of the placements falling in the risk level 1 to 3 range.



Chart 11

Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Pretrial Services Supervision Placements: Bond Type

The percentage of people placed on pretrial supervision as a condition of a secured bond has decreased from 67% in fiscal year 2015 to 45% in fiscal year 2020. Chart 12 shows the trends of placement by recognizance/unsecured bonds to secured bond. The categories of recognizance and unsecured bond were combined since neither require the person to satisfy a financial condition before pretrial release.



Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Pretrial Services Supervision Placements: Demographics by Race and Gender

In fiscal year 2020, of the 32,941¹⁴ court placements to pretrial supervision, 44% (14,540) were black and 49% (16,170) were white. Chart 13 shows the numbers of pretrial services placements by race and ethnicity.



Chart 13

Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

¹⁴ This number is counting all court placements and is not a person-based measure.

Of the 24,686 male court placements in fiscal year 2020, 48% (11,789) were black and 45% (11,039) were white. Chart 14 shows the numbers of pretrial services placements by race/ethnicity of male defendants.





Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Of the 8,255 female court placements, 5,131 (62%) were white and 2,751 (33%) were black. Chart 15 shows the numbers of pretrial services placements by race/ethnicity of female defendants.



Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

Pretrial Services Supervision Placements: Supervision Outcomes

There are three primary pretrial supervision outcome measures: appearance rate, public safety rate, and compliance rate.¹⁵ The 2018 Virginia State Crime Commission study revealed that courts and criminal justice agencies measure "appearance" and "failure to appear" differently. Recognizing the need for identical measures, DCJS will implement the outcome definitions developed by the Virginia Crime Commission in future reports to ensure that pretrial agencies are reporting the same rates for appearance and public safety as compared to other pretrial release mechanisms statewide.

DCJS is in the process of acquiring a new case management and database software system, which will help address this issue. It is planned that DCJS will complete the PTCC replacement process and begin implementation in fiscal year 2022. The new system will allow DCJS to build business rules to ensure that capturing pretrial-services-related outcomes are consistent with the Virginia State Crime Commission's recommendations and national best practices. This includes the outcome definitions for failure to appear and new arrest.

The data analyzed in this report use definitions described in *Measuring for Results in Pretrial Services: Performance and Outcome Measures*.¹⁶ Appearance rate is the percentage of defendants that complete pretrial supervision who do not have a capias issued for failure to appear in court.¹⁷ Public safety rate is the percentage of defendants that complete pretrial supervision who do not have their bail revoked due to a new arrest.¹⁸ Compliance rate is the percentage of defendants that complete pretrial supervision who do not have their bail revoked due a violation of conditions of pretrial release as ordered by a judicial officer.¹⁹

An additional outcome measure of the impact of pretrial services is the release rates of bailable defendants. Statewide release rates are not available at this time, but in the future they will be used as part of the data to evaluate the effectiveness of pretrial services agencies in Virginia. This data will be available as a result of the Virginia State Crime Commission's pretrial data project.

Statewide, agencies reported a 93% appearance rate, a 92% public safety rate, and an 84% supervision compliance rate. Chart 16 shows the appearance, public safety, and supervision compliance rates for fiscal years 2015 to 2020. Through targeted technical assistance, DCJS works with local agencies to respond to supervision outcomes. Currently, DCJS monitors performance and outcome measures through quarterly progress reports submitted as part of the locality's grant conditions. As required by § 19.2-152.3 of the *Code of Virginia*, localities that have established pretrial services provide DCJS a biennial plan for review and approval. To further ensure appropriate attention is provided to pretrial supervision outcome measures that include, but are not limited to appearance, public safety, and supervision compliance rates. This will formalize that each locality continually responds to any changes to supervision outcomes and develops action plans for improvement when needed.

¹⁵ See Virginia Department of Criminal Justice Services, *Measuring for Results: Performance and Outcome Measures*, National Center for State Courts, June 2014. www.dcjs.virginia.gov/sites/dcjs.virginia.gov/files/publications/corrections/virginia-pretrial-performancemeasures.pdf

¹⁶ *Id*.

¹⁷ *Id.* at 8.

¹⁸ *Id.* at 9.

¹⁹ See id. at 11.



Data Source: DCJS Pretrial Community Corrections (PTCC) Case Management System

See Appendix B for the total number of investigations, supervision placements, average daily caseload, average length of supervision, appearance rates, public safety rates, and supervision compliance rates for all pretrial services agencies in Virginia for fiscal year 2020.

Pretrial Service Agency Compliance

In accordance with § 19.2-152.3 of the *Code of Virginia*, DCJS prescribes "standards for development, implementation, operation and evaluation of" pretrial services. In 2017, DCJS issued updated Minimum Standards for Pretrial Services. In addition to the requirements in the Minimum Standards for Pretrial Services, agencies are required to adhere to the grant guideline conditions, to submit standard operating procedures, and to report program activity in biannual reports to DCJS.

The Pretrial Services Act requires DCJS to "annually review each agency . . . to determine compliance with the submitted plan and operating standards."²⁰ During fiscal year 2020, DCJS staff reviewed the activities and data reported in the quarterly reports and visited programs identified as potentially not meeting the prescribed standards.

All of the pretrial agencies were in substantial compliance with all grant conditions and standards prescribed by DCJS.

²⁰ Va. Code § 19.2-152.7

Appendix A: Pretrial Services Agency Funding

Agency (Localities Served)	Perso	onnel	Administ Operati		Total State	Total Local
(Locaunes servea)	State	Local	State	Local		
Alexandria Criminal Justice Services (City of Alexandria)	\$201,260	\$84,243	\$34,148	\$0	\$235,408	\$84,243
Arlington County Sheriff's Office (Arlington County, City of Falls Church)	\$235,067	\$487,951	\$13,965	\$50,094	\$249,032	\$538,045
Blue Ridge Court Services (Augusta and Highland Counties, City of Staunton and Waynesboro)	\$254,128	\$80,905	\$10,856	\$40,517	\$264,984	\$121,422
Chesapeake Community Corrections (<i>City of Chesapeake</i>)	\$289,027	\$0	\$12,969	\$0	\$301,996	\$0
Chesterfield/Colonial Heights Community Corrections Services (Chesterfield County, City of Colonial Heights)	\$428,659	\$329,310	\$26,999	\$0	\$455,658	\$329,310
Colonial Community Corrections (Charles City, James City, New Kent, and York Counties, Cities of Poquoson and Williamsburg,)	\$188,000	\$73,610	\$3,625	\$44,812	\$191,625	\$118,422
Court Community Corrections (Cities of Salem and Roanoke, Roanoke County)	\$283,017	\$0	\$61,457	\$17,400	\$344,474	\$17,400
Culpeper County Criminal Justice Services ²¹ (Culpeper County)	\$0	\$134,503	\$0	\$97,804	\$0	\$232,307
Fairfax County GeneralDistrict Court – CourtServices Division,Community Correctionsand Pretrial ServicesProgram(Fairfax County, City ofFairfax)	\$453,296	\$1,806,135	\$14,220	\$49,725	\$467,516	\$1,855,860
Fauquier County Office ofAdult Court Services(Fauquier andRappahannock Counties)	\$222,579	\$108,070	\$29,311	\$0	\$251,890	\$108,070

²¹ Culpeper County established a pretrial services agency in January 2018 using all local funds.

Agency (Localities Served)	Persor	nnel		Administrative/ Operational		Total Local	
(Locallites Servea)	State	Local	State	Local			
Halifax/Pittsylvania Court Services (Halifax and Pittsylvania Counties, City of Danville)	\$165,757	\$0	\$18,726	\$0	\$184,483	\$0	
Hampton/Newport News Criminal Justice Agency (Cities of Hampton and Newport News)	\$852,808	\$86,021	\$58,380	\$0	\$911,188	\$86,021	
Hanover Community Corrections (Caroline and Hanover Counties)	\$178,217	\$166,652	\$2,724	\$200	\$180,941	\$166,852	
Henrico County Community Corrections Program (Henrico County)	\$614,403	\$86,019	\$8,430	\$8,372	\$622,833	\$94,391	
Loudoun County Community Corrections (Loudoun County)	\$311,840	\$542,981	\$4,713	\$65,887	\$316,553	\$608,868	
Lynchburg Community Corrections and Pretrial Services (Bedford and Campbell Counties, City of Lynchburg)	\$307,335	\$0	\$12,537	\$57,748	\$319,872	\$57,748	
Middle Peninsula Local Probation and Pretrial Services (Essex, Gloucester, King and Queen, King William, Mathews, and Middlesex Counties)	\$180,483	\$76,642	\$6,747	\$10,242	\$187,230	\$86,884	
New River Community Corrections and Pretrial Services (Bland, Carrol, Floyd, Giles, Grayson, Montgomery, Pulaski, and Wythe Counties, Cities of Galax and Radford)	\$311,112	\$0	\$40,358	\$15,811	\$351,470	\$15,811	
Norfolk Criminal Justice Services (City of Norfolk)	\$572,223	\$47,248	\$39,984	\$19,894	\$612,207	\$67,142	
Northern Neck Community Based Probation and Pretrial Services (Lancaster, Northumberland, Richmond, and Westmoreland Counties)	\$70,849	\$0	\$6,889	\$0	\$77,738	\$0	

Agency	Perso	onnel	Administ Operat		Total State	Total Local
(Localities Served)	State	Local	State	Local		
OAR/Jefferson Area Community Corrections (Albemarle, Fluvanna, Greene, Louisa, Madison, Nelson, and Orange Counties, City of Charlottesville)	\$433,160	\$112,801	\$64,929	\$21,080	\$498,089	\$133,881
Old Dominion Court Services Pretrial and Local Probation (Clarke and Frederick Counties, City of Winchester)	\$257,066	\$137,392	\$979	\$11,380	\$258,045	\$148,772
Petersburg Community Corrections (<i>City of Petersburg</i>)	\$143,876	\$47,520	\$2,593	\$0	\$146,469	\$47,520
Piedmont Court Services – Mecklenburg (Mecklenburg County)	\$128,958	\$3,543	\$11,866	\$0	\$140,824	\$3,543
Portsmouth Community Corrections and Pretrial Services (City of Portsmouth)	\$291,478	\$0	\$32,528	\$0	\$324,006	\$0
Prince William Office of Criminal Justice Services (Prince William County, Cities of Manassas and Manassas Park)	\$334,089	\$1,618,226	\$53,934	\$189,838	\$388,023	\$1,808,064
Rappahannock Regional Jail (King George, Spotsylvania, and Stafford Counties, City of Fredericksburg)	\$489,554	\$504,208	\$32,404	\$0	\$521,958	\$504,208
Richmond Department of Justice Services, Division of Adult Programs (<i>City of Richmond</i>)	\$699,259	\$327,005	\$28,640	\$114,033	\$727,899	\$441,038
Riverside Criminal Justice Agency (<i>Prince George and Surry</i> <i>Counties, City of Hopewell</i>)	\$334,946	\$83,645	\$8,999	\$27,165	\$343,945	\$110,810
Rockingham- Harrisonburg Court Services Unit (Rockingham County, City of Harrisonburg)	\$183,142	\$113,000	\$23,600	\$0	\$206,742	\$113,000
Southside Virginia Community Corrections (Brunswick, ,Greensville, and Sussex Counties, City of Emporia)	\$159,028	\$0	\$12,989	\$12,100	\$172,017	\$12,100

Agency (Localities Served)	Perso	Personnel		trative/ ional	Total State	Total Local
(Locumes servea)	State	Local	State	Local		
Southwest Virginia Community Corrections (Buchanan, Dickenson, Lee, Russell, Scott, Smyth, Tazewell, Washington, and Wise Counties, Cities of Bristol and Norton)	\$552,426	\$115,000	\$43,746	\$85,000	\$596,172	\$200,000
Virginia Beach Office of Community Corrections and Pretrial Services (City of Virginia Beach)	\$532,805	\$162,775	\$6,308	\$0	\$539,113	\$162,775
Total	\$10,659,847	\$7,335,405	\$730,553	\$938,902	\$11,390,400	\$8,274,507

Appendix B: Pretrial Services Agency Data Summary

Agency (Localities Served)	Investigations	Supervision Placements	Average Daily Caseload	Average Length of Supervision (Days)	Appearance Rates	Public Safety Rates	Compliance Rate
Alexandria Criminal Justice Services (City of Alexandria)	520	440	632	526	100%	92%	97%
Arlington County Sheriff's Office (Arlington County, City of Falls Church)	1,007	689	248	132	94%	96%	80%
Blue Ridge Court Services (Augusta and Highland Counties, City of Staunton and Waynesboro)	853	789	373	173	96%	94%	88%
Chesapeake Community Corrections (City of Chesapeake)	431	705	288	149	88%	93%	72%
Chesterfield/Colonial Heights Community Corrections Services (Chesterfield County, City of Colonial Heights)	1,787	1,422	418	108	92%	95%	80%
Colonial Community Corrections (Charles City, James City, New Kent, and York Counties, Cities of Poquoson and Williamsburg,)	766	649	192	108	94%	100%	98%
Court Community Corrections (Cities of Salem and Roanoke, Roanoke County)	197	549	170	113	92%	94%	89%
Culpeper County Criminal Justice Services ²² (Culpeper County)	127	251	133	194	98%	96%	94%

²² Culpeper County established a pretrial services agency in January 2018 using all local funds.

Agency (Localities Served)	Investigations	Supervision Placements	Average Daily Caseload	Average Length of Supervision (Days)	Appearance Rates	Public Safety Rates	Compliance Rate
Fairfax CountyGeneral DistrictCourt - CourtServices Division,Corrections andPretrial ServicesProgram(Fairfax County, Cityof Fairfax)	4,678	2,069	769	136	89%	94%	93%
Fauquier County Office of Adult Court Services (Fauquier and Rappahannock Counties)	248	282	96	124	100%	95%	90%
Halifax/Pittsylvania Court Services (Halifax and Pittsylvania Counties, City of Danville)	44	391	158	148	97%	91%	78%
Hampton/Newport News Criminal Justice Agency (Cities of Hampton and Newport News)	1,745	1,616	792	179	93%	97%	81%
Hanover Community Corrections (Caroline and Hanover Counties)	1,391	649	170	96	97%	86%	65%
Henrico County Community Corrections Program (Henrico County)	1,374	1,827	761	152	91%	90%	87%
Loudoun County Community Corrections (Loudoun County)	1,155	941	358	139	98%	91%	88%
Lynchburg Community Corrections and Pretrial Services (Bedford and Campbell Counties, City of Lynchburg)	1,438	724	314	159	97%	88%	95%

Agency (Localities Served)	Investigations	Supervision Placements	Average Daily Caseload	Average Length of Supervision (Days)	Appearance Rates	Public Safety Rates	Compliance Rate
Middle Peninsula Local Probation and Pretrial Services (Essex, Gloucester, King And Queen, King William, Mathews, and Middlesex Counties)	539	385	134	127	95%	92%	87%
New River Community Corrections and Pretrial Services (Bland, Carrol, Floyd, Giles, Grayson, Montgomery, Pulaski, and Wythe Counties, Cities of Galax and Radford)	351	671	450	246	99%	94%	87%
Norfolk Criminal Justice Services (City of Norfolk)	1,416	1,205	486	148	93%	94%	89%
Northern Neck Community Based Probation and Pretrial Services (Lancaster, Northumberland, Richmond, and Westmoreland Counties)	229	176	66	137	99%	89%	73%
Oar/Jefferson Area Community Corrections (Albemarle and Nelson Counties, City of Charlottesville)	356	424	155	133	100%	100%	99%
Oar/Jefferson Area Community Corrections (Central Virginia Regional Jail) ²³ (Fluvanna, Greene, Louisa, Madison, and Orange Counties)	327	350	130	136	97%	84%	86%

²³ OAR/Jefferson Area Community Corrections provides pretrial services to the Albemarle-Charlottesville Regional Jail and the Central Virginia Regional Jail. The data is collected separately because the Appropriations Act (Item 395 D.1) has a specific line item for the pretrial services for Central Virginia Regional Jail.

Agency (Localities Served)	Investigations	Supervision Placements	Average Daily Caseload	Average Length of Supervision (Days)	Appearance Rates	Public Safety Rates	Compliance Rate
Old Dominion Court Services Pretrial and Local Probation (Clarke and Frederick Counties, City of Winchester)	833	467	240	188	91%	90%	90%
Petersburg Community Corrections (City of Petersburg)	408	253	134	193	90%	89%	80%
Piedmont Court Services – Mecklenburg (Mecklenburg County)	154	101	44	158	91%	71%	71%
Portsmouth Community Corrections and Pretrial Services (City of Portsmouth)	660	360	125	127	91%	90%	87%
Prince William Office of Criminal Justice Services (Prince William County, Cities of Manassas and Manassas Park)	3,122	1,512	791	191	92%	94%	88%
Rappahannock Regional Jail (King George, Spotsylvania, and Stafford Counties, City of Fredericksburg)	3,824	1,578	520	121	95%	92%	80%
Richmond Department of Justice Services, Division of Adult Programs (City of Richmond)	868	1,701	620	133	93%	91%	82%
Riverside Criminal Justice Agency (Prince George and Surry Counties, City of Hopewell,)	828	496	176	130	93%	87%	72%
Rockingham- Harrisonburg Court Services Unit (Rockingham County, City of Harrisonburg)	235	397	200	184	95%	89%	79%

Agency (Localities Served)	Investigations	Supervision Placements	Average Daily Caseload	Average Length of Supervision (Days)	Appearance Rates	Public Safety Rates	Compliance Rate
Southside Virginia Community Corrections (Brunswick, Greensville, and Sussex Counties, City of Emporia)	207	124	75	221	97%	92%	76%
Southwest Virginia Community Corrections (Buchanan, Dickenson, Lee, Russell, Scott, Smyth, Tazewell, Washington, and Wise Counties, Cities of Bristol and Norton)	457	1,353	577	156	92%	89%	64%
Virginia Beach Office of Community Corrections and Pretrial Services (City of Virginia Beach)	2,042	1,660	612	135	93%	94%	88%
Total	34,615	27,206	11,437	153	93%	92%	84%